

THE POWER OF HOPE Hope for Haiti

Dear Hope for Haiti Family:

Thank you for your investment in improving the lives of the Haitian people, particularly children. Last year we made great progress in achieving our mission because of your unwavering support.

At Hope for Haiti, we see scenarios play out in real life every day. A young Haitian woman about to become the first in her family to graduate from secondary school. A father accessing basic but critical healthcare for his sick child. An aspiring entrepreneur hoping to grow her business. A family determined to rebuild after yet another natural disaster. Each of these people is impacted by the power of hope—the fundamental belief that there is a pathway to achieve a better quality of life.

More than 28 years of experience teaches us that we are not the providers of hope, but we are facilitators—for Haitian children, parents, and grandparents searching for ways to improve their lives through access to education, healthcare and water, and through improvements in infrastructure and economic opportunity.

Hope for Haiti goes beyond proposing single-issue and short-term solutions to complex challenges. Our holistic approach to development is designed to help connect, heal, and empower rural communities by ensuring that children and their families are the leaders in their own development.

Together, we do this by aligning valuable resources and creating strong partnerships that add value to our mission and impact in Southern Haiti. Hope for Haiti doesn't always rely only on what has worked in the past, and we thoughtfully work in partnership with community leaders to identify locally driven solutions tailored to the unique and constantly changing challenges of our work environment. While these solutions are often similar from one community to another, they are always tailored to meet the needs of each community where we work.

The evidence of your generosity is profound. In 2016, because of your support, Hope for Haiti worked with community leaders to set up 15 computer labs in schools and community centers that impacted the quality of education for more than 4,700 students. We employed Haitian healthcare workers who provided 11,705 patients with access to quality health and dental care. We filtered 82,780 gallons of water for consumption by 15 local schools and communities. In the aftermath of Hurricane Matthew, our dedicated team was one of the first to respond by quickly repairing 16 schools, providing more than 40,000 people with emergency relief supplies, and distributing more than 100,000 pounds of food to people in acute need of humanitarian assistance.

Within this report, you will find more examples of how your relentless commitment to our mission has created a lasting impact in Haiti. Most importantly, you will be reminded that for every core program area and every dollar raised, you are creating a pathway for Haitians to achieve a better quality of life through their own ability.

That is the power of hope!

To all our partners, donors and volunteers, thank you for everything you do. We couldn't do it without you and your dedication to our mission.

With hope,

Skyler Badenoch





Education Highlights

- Provided 93 Hope for Haiti teachers with 16 hours of training in natural science instruction over a 2-day workshop.
- Provided 24 Hope for Haiti partner schools in Southern Haiti with a total of \$37,220.00 Back to School funds to help them start the school year better prepared.
- Subsidized the salary of 380 primary and secondary teachers up to \$222,000.00 in our 24 partner schools located in Southern Haiti impacting the lives of 6,594 students.
- Provided 2 Port-au-Prince schols with a total amount of \$20,000.00 through a special program for acquisition of school supplies and materials needed.



The Power of Education

Access to school is one of the biggest barriers towards education in Haiti. For children living in rural areas, sometimes their only option is to walk hours to get to school, up & over mountains, and across many rivers. 17 year old Kachneau is one of these students that walks over an hour to get to school every morning. Kachneau and his three brothers leave before 6:45am so that they can be on time for school. They walk on a rocky road that when it rains, becomes very mudding making it hard to pass. "The hardest thing about living in Haiti is walking to school. But I do it, because I want to be successful and useful to society." After school Kachneau helps his mother in their garden and by baking bread. He is very proud of this, "I remember my mother didn't have a lot of food or money to take care of us, and so I worked and grew food to send to the market all by myself. This helps her to see that one day I will be able to

take care of her." Now in 11th grade. Kachneau has been going to Ravine Sable since 9th grade. Understanding Hope for Haiti's involvement, he thinks that the school runs nicely and that the administration is supportive of the students and projects. As a guitar player in his free time, his favorite program is the piano class where he was able to learn a new musical skill. Kachneau's one wish for the program would be to add a computer class. Due to our amazing donor's support, we were excited to tell him that his school will receive one in the 2016-2017 school year! Investing in Education is investing in Haiti's future.



Healthcare Highlights

- Served 11,705 patients with 6,570 consultations, 1,584 dentist appointments, 5,522 lab tests, 96.3% of patients paying the reduced consultation fee of 30 Haitian Gourde.
- Distributed 400 Zika

 Maternity Kits to pregnant
 women in the greater
 south of Haiti that included
 mosquito nets, bug
 repellent, water purification
 tablets, and other basic
 supplies for the mother's to
 be.
- Educated 2,828 students in twelve different communities on health topics like hygiene, sanitation and how to stay healthy in rural Haiti with our team of 21 community health workers.

- Provided care to 1,805
 patients living in two of our
 sustainable communities
 through our Healthcare
 Access program which
 provides free healthcare &
 related support.
- Successfully completed 133 surgeries through our Robert E. Hord medical fund by covering all costs associated with the patient's recovery.



THE POWER OF HOPE

The Power of Healthcare

Without any hesitation, Nicolas Ajeun stands to dance a little konpa, a popular Haitian music genre. As he sways his enthusiasm and smile are contagious, but it wasn't always like this. During the Easter season, word got out that an elderly man was living in between two graves. While some community members brought him food and water, they did not know what else they could do for him. In his seventies, Ajeun's living, health and spiritual situation were an urgent case. He was referred to Foyer St. Etienne, an elderly care facility that home to an average of 40 residents, many who have been found like Ajeun. When he arrived at the home, he was weak, unable to walk, hungry and very cold. After a few weeks of living at the home, he began to get his memory back, eats like a horse and is able to move around when assisted by a walker. Fr. Fred. the home's director says that, "Ajeun is

a regular now in our sitting room crowd and is getting to know his fellow residents. At our recent Pentecost celebration and party he began to smile again". The Foyer St. Etienne is just one of our 21 Healthcare & Nutrition partners in the greater south of Haiti where we hear stories like this all the time. Each year, our Gift-in-Kind program distributes almost \$10 million dollars worth of medications and medical supplies to help as many people as possible within this network. Healthcare & Nutrition is an investment that truly saves lives.



Water Highlights

- Filtered 82,780 gallons of water from July 2015 to June 2016 at our 15 clean water sites (providing clean water access to 20,000 Haitians/Haitian households).
- Provided 144 site visits to 15 clean water sites to make sure all sites are functioning and to provide ongoing education to our water counterparts.
- Created two new water sites, 350 households.
- Improved four wells in which will impact 250 families.



The Power of Water

Mr. Buteau, a government representative in two small towns, has been waiting years for his community to have proper water wells and for good reason. In 2015, the World Bank reported that 44% of Haitian families use water sources (rivers or unprotected wells) with high probability of contamination. For many Haitian villages, these water sources are often the center of the community where people come to drink, bathe, water their animals, cook, etc. Children from rural areas are the most vulnerable to waterborne diseases, long-term health issues and continued poverty. When he finally met Hope for Haiti in late 2015, this all changed. With funding from our Clean Water program and technical expertise from a local drilling organization called Integrated Rural Development (IRD), our team installed two new wells in his communities. Together, these wells provide clean water to over 3,000 people. Many of

the children who benefit from this well are from one of our partner schools. Mr. Buteau, noted, "I will be forever grateful to Hope For Haiti for providing these two wells to his population that was in dire need for access to clean water." Clean Water is an investment in a child's life.



Infrastructure Highlights

- Increased the size of our Infirmary St. Etienne by 3,000 sq to serve 20% more patients.
- Improved 2 miles of road to two rural Haitian communities.
- Maintained two community gardens that provide vegetables and fruits to two lunch programs that feed 1,148 students per day throughout the school year.
- Installed 15 computer labs or 563 computers, throughout southern Haiti giving access to technology to 4,732 young people who otherwise would never touch a computer.
- Maintained a stock of 2,000 emergency buckets that contain supplies for a family of five for five days following the onset of an emergency.



The Power of Infrastructure

If 17 year old Wadson could tell people one thing to make them come to visit Haiti, it would be that the tourist sites, like the Citadel, are amazing. Wadson lives with his parents and five siblings in a rural community where Hope for Haiti operates. His parents are farmers, and are involved in the farming community at the school, including Hope for Haiti's annual May 1st Celebration. Our farmers work throughout the year to nurse 2,500 seedlings that are sold on the special day. "My parents came on May 1st and bought many seedlings!" Outside of school, Wadson likes to help his family in their gardens. Wadson has been going to a Hope for Haiti partner school and has seen the infrastructure work that Hope for Haiti has done, like the reforestation program and computer lab. When asked what he thinks is the most important program, Wadson notes, "The road -It's important because if you are sick and need to go to

the hospital, the road is there to help." The 3-mile stretch of road repair to Tete Source and Ravine Sable schools was completed in June 2016. GDG Beton, the contracting company, filled, leveled and compacted the road, greatly improving access to the schools from the main road to his school. Taptaps and motorcycles benefit greatly from better transportation to local markets, students can walk easier to school, and sick community members have access to the medical care they need. Infrastructure is an investment that sets the foundation for a better Haiti.



Economy Highlights

- Provided employment to over 60 Haitians through our office staff, clinic staff, farmers and day laborers.
- Hosted a Yunus Social
 Business Haiti 5-day
 accelerator training for
 12 entrepreneurs from
 Les Cayes to learn about
 social business concepts,
 business principles and
 their potential to grow their
 businesses.
- Invested over \$250,000 in six Haitian businesses that employee 86 people.
- Graduated 40 students from Madame Carmene's Cooking school.



The Power of Economy

For the past ten years Marie Carmene Alverbe has been working as a chef, guesthouse manager and cooking school director for Hope for Haiti. Coming from a rural, mountainous village, cooking for people was never her dream growing up, but ended up a serendipitous career after economic difficulties prevented her from becoming a nurse. With a stocked kitchen and ongoing support from Hope for Haiti, Carmene has experimented with new recipes, cooking techniques, and in recent years making hot sauce. Using all local products and a team of her best cooking school students, she started making "Carmene's Hot Sauce" in 2015. The hot sauce comes in spicy or very spicy flavors and is currently sold in many local supermarkets in Les Cayes, and through Hope for Haiti's office in the USA. She sold 720 bottles in the past year! As the business has grown, Carmene is

now able to manage the purchasing of materials, the bottling process and marketing on her own. Soon the business will move to a new space and Carmene will finally become her own boss. Economy investments mean investments in female entrepreneurs with big dreams.



INVEST

For \$1	You can buy a student a meal.	
For \$20	You can buy fresh vegetables for two school's lunch program for one month.	
For \$100	You can subsidize 2 months salary of a primary teacher.	
For \$300	You can pay the salary of one nurse for one month.	
For \$1,000	You can pay for one farmer to work in the community garden for two weeks.	
For \$2,500	You can purchase 24 batteries to run a school generator for three years.	
For \$5,000	You can equip a computer lab with back-up energy, chairs, tables, printer and other related materials.	
For \$8,000	You can offer education and training throughout the year for the 24 medical and support staff at our Infirmary St Etienne.	
For \$10,000	You can organize a 3-day training workshop for over 100 teachers.	
For \$25,000	You can purchase medication for our 21 Healthcare partners for six months.	



dedicated team of volunteers. Over the past 7 years that I have worked with the volunteers, Hope for Haiti has provided over \$70 million worth of medications and medical supplies. This would not be possible without the incredible outpouring of love, strength, perseverance, and generosity of our volunteers. Hope for Haiti cannot express enough our deepest gratitude to our volunteers for all they do! ??

—Cathy Grassi, Gift in Kind Program Director

Last year we received \$10,980,821 dollars worth of medications and medical supplies.



Audited Financial Performance

As you consider giving a gift to Hope for Haiti, we are committed to making every dollar stretch to meet the needs of our partners on the ground. We work to keep overhead costs down so that over 95% of total revenues (cash and gifts-in-kind) go to increase the quality of life for the Haitian people through our core programs of education, healthcare, water, infrastructure and economy. Thank you for believing in us!

Consolidated Statements of Activities Years ending June 30, 2016 and 2015

	2016	2015	
Support and Revenue			
Contributions	\$2,897,289	\$1,347,372	
Special Event, Net	\$449,454	\$1,901,934	
Gifts – In – Kind	\$11,010,821	\$9,872,598	
Investment Return	\$(2,667)	\$110,936	
Total Revenue	\$14,354,897	\$13,232,840	
Expenses			
Program Services	\$14,031,581	\$12,993,735	
Support Services			
Admin	\$490,088	\$363,725	
Fundraising	\$332,253	\$181,646	
<u>Total Support</u>	\$822,341	\$545 <u>,</u> 371	
Total Expenses	\$14,853,922	\$13,539,106	
Increase/Decrease in Net Assets	(\$499,025)	(\$306,266)	
Net Assets			
Beginning of Year	\$5,693,687	\$5,999,953	
End of Year	\$5,194,662	\$5,693,687	











